

SPECIAL SPACES 2023-24 IMPACT REPORT



We are excited to present our 2023-24 Impact Report. This year is extra special as we celebrate our 20th anniversary throughout 2024! We have an ambitious goal to create 200 dream bedrooms in this milestone year.

This report highlights our mission and accomplishments and what we know:

- We change lives
- We build bedrooms
- We have a personal connection with our families

We are a high touch, high impact organization focused on the quality of the experience for our families.

Thank you for being part of our journey and supporting us in a variety of ways. We value our donors, supporters, volunteers, and particularly our chapter teams that create these beautiful spaces. We also acknowledge and thank our families for giving us the opportunity to do what we do.

OUR MISSION

To create dream bedroom makeovers for children, ages 2-19, with cancer who are within one year of treatment.

20+
YEARS

serving children and families

AN
ESTIMATED
20,000

children are diagnosed with cancer in the U.S each year

OVER
2,000

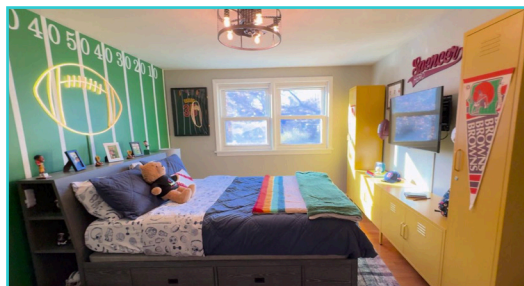
dedicated volunteers estimated to complete over 40,000 hours of service each year

OVER
1,800

bedrooms transformed into special spaces

10
YEARS
OLD

is the average age of the child at diagnosis



- Rooms typically cost between \$8,000-\$10,000, including cash donations and in-kind goods and services.
- We rely on volunteers to makeover the rooms, with each bedroom taking 200 hours to complete with the help of about 10-15 people!



Christopher Swain
Executive Director



OUR 10 CHAPTERS

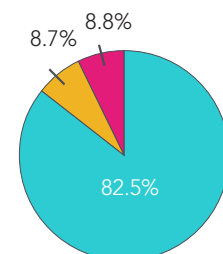
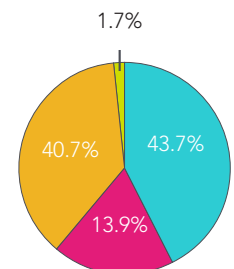
- Florida - Boca Raton
- Illinois
- Iowa - Dubuque
- Missouri - St. Louis
- Nebraska - Omaha
- New York - Buffalo
- Ohio - Cleveland
- Tennessee - Chattanooga & Knoxville
- Wisconsin

- We offer opportunities for individuals or corporations who want to make a "hands on" lasting donation. These sponsorships are unique, one-of-a-kind, volunteer opportunities for employees, customers, and/or friends

2023 FINANCIALS

REVENUE	Contributions	\$1,004,741
	In-Kind Donations	\$319,896
	Events (net.)	\$936,346
	Miscellaneous	\$39,920
	Total	\$2,300,903

EXPENSES	Program	\$1,707,102
	Administrative	\$181,700
	Fundraising	\$179,637
	Total	\$2,068,439



ABOUT SPECIAL SPACES

OUR MISSION

Special Spaces is a non-profit organization that creates dream bedroom makeovers for dependent children, ages 2-19, with cancer who are within one year of active treatment.

Founded in 2004, the organization is headquartered in Knoxville, TN. The founder was inspired to make more dreams come true after volunteering with a local wish-granting organization to makeover a room.

Children are nominated by relatives, medical professionals, or other non-profits and, if eligible, can apply for the makeover. Once applications are reviewed and approved by a national committee, there is a final interview with the applicant. After the interview is completed, the application is granted final approval and the work begins!

OUR WHY

It is estimated that nearly 20,000 children per year are diagnosed with cancer. When that diagnosis is given, it can change their world. The activities they used to enjoy may look and feel different. They may not be able to do the things they really love. Special Spaces gives a child with cancer a unique bedroom to find comfort, joy, and a place to just be a kid!

Driven by the child's imagination and at no cost to the family, Special Spaces works with a team of dedicated volunteers and skilled contractors to transform the child's existing bedroom in just one day. Whether it's princess pretty, superhero strong, or a teen retreat, we work together to make the child's vision a reality.

OUR SPONSORS

We love our sponsors who support our events and build our rooms. They contribute their time and teams along with critical funds to create these special spaces. We offer opportunities for individuals or corporations who want to make a "hands on" lasting donation. These sponsorships are unique, one-of-a-kind volunteer opportunities for employees, customers, and / or friends. We invite them to join us for a day they will never forget. We encourage potential sponsors to reach out to us for ways to engage with us locally or across our chapter footprint.

OUR FUTURE

We hope to grow our existing chapters, providing room makeovers for every child in our service territory, recruit additional volunteer Associate Directors to complete room makeovers under the direction of our Chapter Directors, and engage new and existing donors with an emphasis on room sponsorships.

For more information on how you can get involved, visit our website below!

